

Urantia Book Fellowship Finance Committee Report Jan. 2013

1. Total Donations for 2012 in round numbers - \$268K, which includes \$76,500 we received as a special donation to help pay for our 4th printing of The Urantia Book with its new cover; \$16.5K for Pipeline of light, \$50K in monthly auto-debits.
2. We had 311 unique donors (322 last year), of whom 115 are auto-debit donors
3. Our recent year-end holiday donations were \$19K, down significantly from last year's \$33K, although \$10K of that drop off were from 2 donors who couldn't contribute again this year.
4. We have grown our email list to 5000 up from 4200 last year, thanks to Christilyn Biek Larson, a retired Finance committee member.
5. Our budget for 2013 is to raise \$225K in donations, and we've set a goal of \$250K.

This is how our total donations have been tracking over the past 14 years in round numbers:

1999 - \$295K
2000 - \$340K
2001 - \$315K
2002 - \$190K
2003 - \$210K
2004 - \$250K
2005 - \$240K
2006 - \$260K
2007 - \$300K
2008 - \$315K
2009 - \$250K
2010 - \$250K
2011 - \$230K
2012 - \$265K

In service the Finance Committee,

Robert Burns, Barry Clark, Paul Klaver, Cayce Snider, Don Green (Sec'y), John Hay (Chair)